

# 2015-2016 ANNUAL REPORT

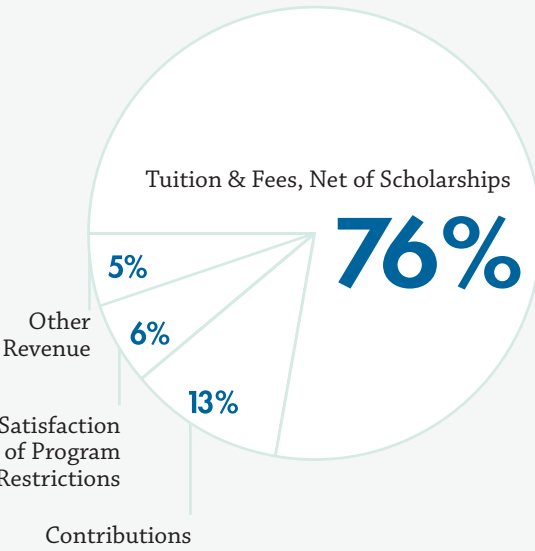
## STATEMENT OF FINANCIAL POSITION (ALL FUNDS) FOR THE YEAR ENDED JUNE 30, 2016

<b>Assets</b>	
Cash and Cash Equivalents	\$473,981
Accounts Receivable, Other	155,898
Inventory	912,000
Investments	2,663,103
Property, Plant & Equipment, Net	941,352
<b>Total Assets</b>	<b>\$5,146,334</b>
<b>Liabilities and Net Assets</b>	
Accounts Payable & Other	\$278,193
Contracts Payable	456,000
Deferred Revenue	85,168
Gift Annuities & Life Income Payable	155,527
<b>Total Liabilities</b>	<b>\$974,888</b>
<b>Net Assets</b>	
Unrestricted	\$2,089,564
Temporarily Restricted	814,603
Permanently Restricted	1,267,279
<b>Total Net Assets</b>	<b>\$4,171,446</b>
<b>Total Liabilities and Net Assets</b>	<b>\$5,146,334</b>

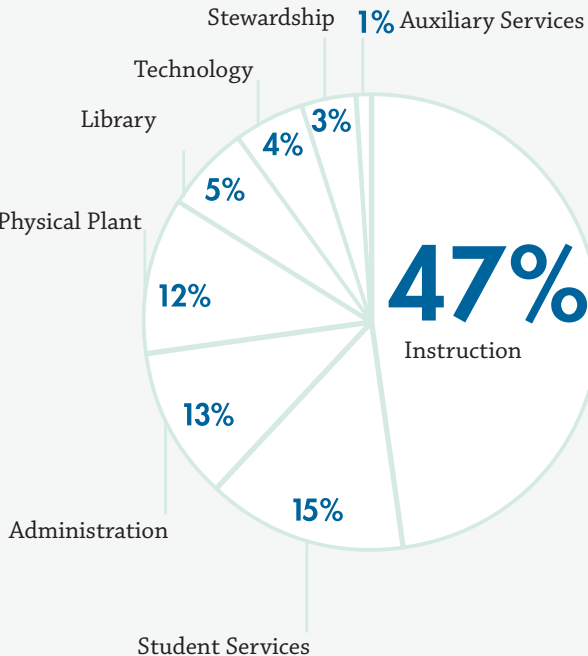
## STATEMENT OF ACTIVITIES (UNRESTRICTED FUND) FOR THE YEAR ENDED JUNE 30, 2016

<b>Support, Revenue and Other Gains</b>	
Tuition and Fees, Net of Scholarships	\$5,500,060
Contributions	904,012
Earnings on Investments	44,192
Satisfaction of Program Restrictions	412,542
Other Revenue	379,469
<b>Total Support, Revenue &amp; Other Gains</b>	<b>\$7,196,083</b>
<b>Expenses</b>	
Program	\$5,178,094
General and Administrative	2,220,300
Fund Raising	224,446
<b>Total Expenses</b>	<b>\$7,622,840</b>
<b>One Year Change in Unrestricted Net Assets</b>	<b>(\$426,757)</b>

### OPERATING REVENUE



### OPERATING EXPENSES



### THE GOSPEL FOR EVERY TRIBE AND TONGUE

Alice (not her real name) knew in high school, after a short term missions trip, that she wanted to be a missionary. She had no idea that this would lead to working with a remote tribe in Tanzania. After graduating from college, Alice pursued mission opportunities in Africa. However, a number of delays over the next couple of years found her looking to further her education and Western Seminary was willing give her credit for her time in the field. She graduated with her Master of Arts in Intercultural Studies in 2014 and completed her internship and her last two classes in Africa.

The rural tribe in Africa Alice is spending her time with has a population of which less than 1% is Christian. They rely on witch doctors to resolve spiritual issues which, at times, can be very dark. Bible translation and language have been the biggest challenges, as very little of their language is in written form. There are two women who, though they aren't believers yet, love to sing and tell stories through song and are helping Alice tell the gospel story through song.

When Alice and her team first arrived three years ago, the villagers were very distrusting, assuming that the group was there to take something of theirs to make money. Even as they dug holes for latrines, some thought they must be looking for oil or something in the ground that was worth money.

After some time off, Alice returned in the fall of 2016 with a renewed spirit and a team goal to complete the translation of fifteen Bible stories ranging from Genesis to Revelation. Having been there for three years, she returned with established relationships and the awareness of God at work in the region.

# 919

CREDIT STUDENTS

### BY PROGRAM

Master of Divinity	188
M.A. in Counseling/Marital and Family Therapy	208
M.A. (Biblical and Theological Studies)	176
M.A. in Ministry and Leadership	84
M.A. in Global Leadership	10
Master of Theology	34
Doctoral Programs	74
Certificates, Diplomas, Non-Degree	145

### BY CAMPUS LOCATION

Portland	449
San Jose	201
Sacramento	141
Online	128

### CREDIT ENROLLMENT

Credit Hours	Head Count
2013-2014	11,509
2014-2015	11,064
2015-2016	10,763

### INDIVIDUALS SERVED | 5,061

Credit, Audit, and Enrichment students (1,160), Center for Leadership Development (579), The Spurgeon Fellowship (960), Women's Center for Ministry (726), ReGeneration Forum (500), Stewardship and Alumni (259), A New Day Counseling Center (443), Continuing Education Units (202), Verity Fellowship (473)