

## FINANCIALS

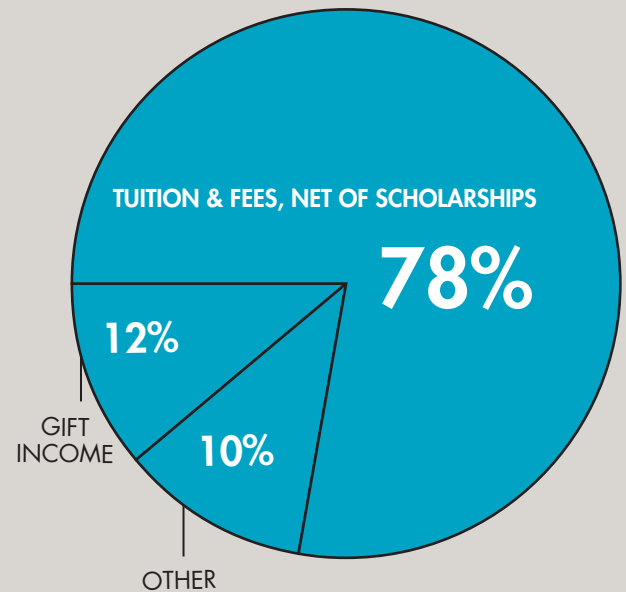
### STATEMENT OF FINANCIAL POSITION (ALL FUNDS) FOR THE YEAR ENDED JUNE 30, 2018

<b>Assets</b>	
Cash and Cash Equivalents	\$1,018,707
Accounts Receivable, Other	642,629
Inventory	748,291
Investments	2,269,961
Property, Plant & Equipment, Net	957,187
<i>Total Assets</i>	<i>\$5,636,775</i>
<b>Liabilities and Net Assets</b>	
Accounts Payable, Other	\$199,264
Contracts/Loan Payable	\$408,841
Deferred Revenue, Other	488,397
Gift Annuities & Life Income Payable	269,116
<i>Total Liabilities</i>	<i>\$1,365,618</i>
<b>Net Assets</b>	
Unrestricted	\$2,115,242
Temporarily Restricted	888,637
Permanently Restricted	1,267,278
<i>Total Net Assets</i>	<i>\$4,271,157</i>
<i>Total Liabilities and Net Assets</i>	<i>\$5,636,775</i>

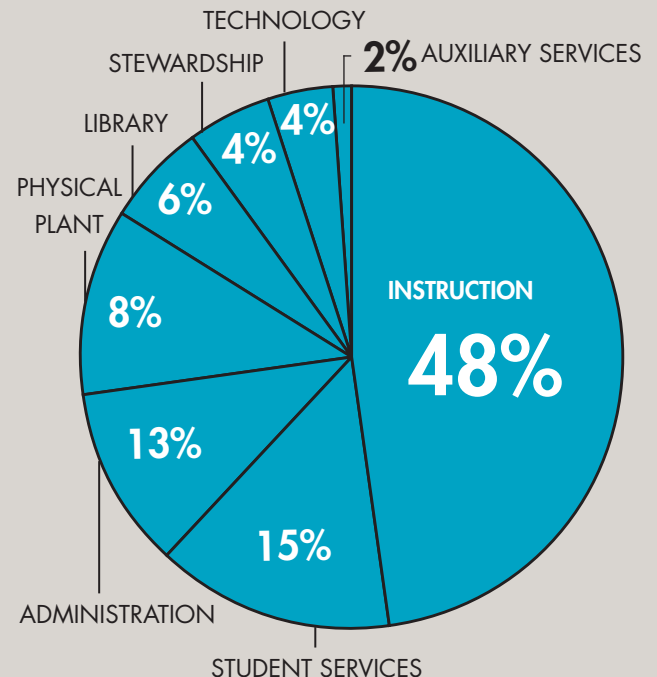
### STATEMENT OF ACTIVITIES (UNRESTRICTED FUND) FOR THE YEAR ENDED JUNE 30, 2018

<b>Support, Revenue and Other Gains</b>	
Tuition and Fees, Net of Scholarships	\$6,057,229
Contributions	909,239
Satisfaction of Program Restrictions	265,059
Other Revenue	573,965
<i>Total Support, Revenue &amp; Other Gains</i>	<i>\$7,805,492</i>
<b>Expenses</b>	
Program	\$5,459,097
General and Administrative	2,294,781
<i>Total Expenses</i>	<i>\$7,753,878</i>
<i>Change in Net Unrestricted Assets</i>	<i>\$51,614</i>

### OPERATING REVENUE



### OPERATING EXPENSES



# ENROLLMENT

## CREDIT STUDENTS

947

## BY CAMPUS LOCATION

ONLINE 199



PORTLAND 436



SAN JOSE 167



SACRAMENTO 113



SEATTLE - ONLINE 32



## INDIVIDUALS SERVED

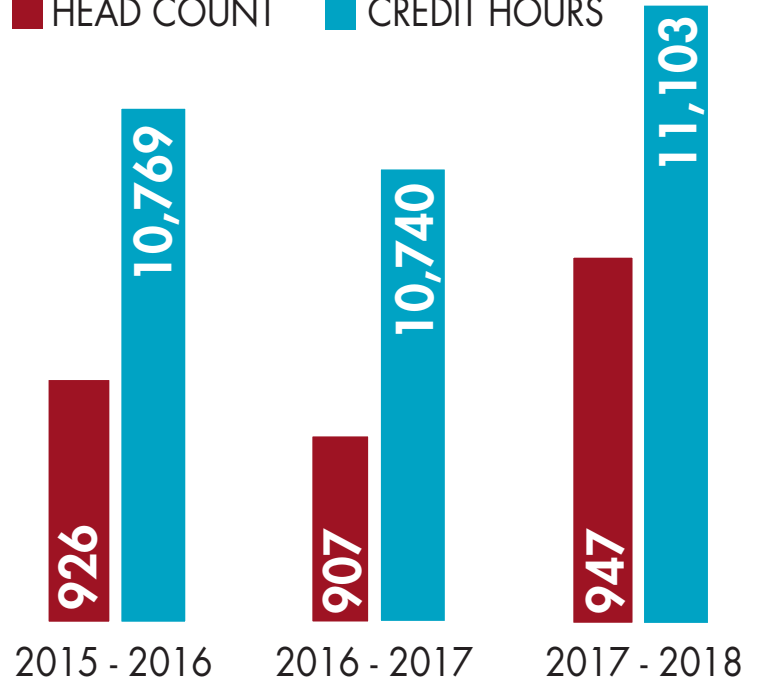
6,908

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## CREDIT ENROLLMENT

■ HEAD COUNT ■ CREDIT HOURS



## BY PROGRAM

MASTER OF DIVINITY 205

MA IN COUNSELING/MARITAL AND FAMILY 196

MA (BIBLICAL AND THEOLOGICAL STUDIES) 199

MA IN MINISTRY AND LEADERSHIP 86

MA IN GLOBAL LEADERSHIP 19

MASTER OF THEOLOGY 30

DOCTOR OF EDUCATION 39

DOCTOR OF MINISTRY 34

COACHING 4

CERTIFICATE/DIPLOMA/NON-DEGREE 135